

| H.??? | | 2017 Capital Construction Bill FY2018-FY2019 | All 2017 & 2018 Capital Appropriation Requests | | | | Governor's Proposed Capital Bill Fiscal Years 2018 and 2019 | | | House Corrections & Institutions Proposal March 24 3 pm DRAFT !! | | | Difference from Gov | | | |
|--------|--------------------|---|--|-------------------|-------------------|------------------------------|---|-------------------|--|--|-------------------|--|---------------------|----------------|--|--------|
| line # | House Sec No | Agency/Department: Project Description | Total Project Cost or Biennial Request | FY18 | FY19 | FY18 & FY19 Proposed Request | FY18 | FY19 | FY18 & FY19 Proposed Appropriation Request | FY18 | FY19 | FY18 & FY19 Proposed Appropriation Request | FY18 | FY19 | FY18 & FY19 Proposed Appropriation Request | line # |
| 1 | | Section 2: Department of Buildings and General Services | | | | | | | | | | | | | | 1 |
| 2 | | Statewide Building Reuse/Planning/Realignment - Annual Appropriation | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 3 | 2(b)(1), 2(c)(1) | Statewide Contingency - Annual Appropriation | 400,000 | 200,000 | 200,000 | 400,000 | 500,000 | 500,000 | 1,000,000 | 500,000 | 500,000 | 1,000,000 | 0 | 0 | 0 | 3 |
| 4 | 2(b)(2), 2(c)(2) | Statewide Major Maintenance | 20,000,000 | 10,000,000 | 10,000,000 | 20,000,000 | 6,000,000 | 6,400,000 | 12,400,000 | 6,000,000 | 6,808,944 | 12,808,944 | 0 | 408,944 | 408,944 | 4 |
| 5 | 2(b)(3), 2(c)(3) | Statewide: BGS Engineer/Architectural Cost | 8,697,163 | 4,045,192 | 4,651,971 | 8,697,163 | 3,182,525 | 3,432,525 | 6,615,050 | 3,537,525 | 3,432,525 | 6,970,050 | 355,000 | 0 | 355,000 | 5 |
| 6 | 2(b)(4), 2(c)(4) | Statewide Physical Security Enhancements | 1,000,000 | 500,000 | 500,000 | 1,000,000 | 275,000 | 275,000 | 550,000 | 275,000 | 275,000 | 550,000 | 0 | 0 | 0 | 6 |
| 7 | 2(b)(5), 2(c)(5) | Montpelier - 115 State Street - State House Dome and Ceres Restoration and Renovations | 1,600,000 | 0 | 0 | 0 | 0 | 300,000 | 300,000 | 300,000 | 1,700,000 | 2,000,000 | 300,000 | 1,400,000 | 1,700,000 | 7 |
| 8 | | Montpelier - 115 State Street -State House Lawn, West Entry Access Improvements and Water Intrusion | 550,000 | 0 | 550,000 | 550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 9 | | Montpelier - 115 State Street - State House Maintenance and Renovation Fund | 200,000 | 100,000 | 100,000 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 10 | 2(c)(6) | Montpelier - 120 State Street Life Safety and Infrastructure Improvements | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 700,000 | 0 | 0 | 0 | 10 |
| 11 | | Montpelier - 133 State Street Renovation of Mainframe workspace to Office Space (1st Floor) DII | 1,537,000 | 1,537,000 | 0 | 1,537,000 | 0 | 700,000 | 700,000 | 0 | 0 | 0 | 0 | -700,000 | -700,000 | 11 |
| 12 | | Montpelier - Capitol Complex Historic Preservation | 400,000 | 200,000 | 200,000 | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 13 | 2(b)(6), 2(c)(7) | Randolph - Agriculture and Agency of Natural Resource Replacement Lab | 25,600,000 | 8,444,716 | 0 | 8,444,716 | 6,000,000 | 2,444,716 | 8,444,716 | 4,500,000 | 3,944,716 | 8,444,716 | -1,500,000 | 1,500,000 | 0 | 13 |
| 14 | 2(b)(7) | Springfield - SSCF Steam Line Replacement | 2,150,000 | 750,000 | 0 | 750,000 | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 0 | 0 | 0 | 14 |
| 15 | | Irene Related Projects: - True Up | | 0 | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| 16 | | White River Jct - Windsor Courthouse MEP, security, energy - design | 4,600,000 | 2,500,000 | 2,100,000 | 4,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 17 | | Woodside Juvenile Rehabilitation Center: design, planning, repair, improvements | 21,000,000 | 5,000,000 | 8,100,000 | 13,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 18 | | Springfield - Southern State Correctional Facility, Property Acquisition and Wood Chip Boiler design and construction | 4,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 19 | | Springfield - Southern State Correctional Facility, Convert Steam to Hot Water | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 20 | | Montpelier - 115 State Street, Switch Replacement and State House Generator | 3,500,000 | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 21 | 2(b)(8), 2(c)(8) | Waterbury Re-Occupancy - Weeks Building | 6,100,000 | 4,600,000 | 0 | 4,600,000 | 4,000,000 | 900,000 | 4,900,000 | 4,000,000 | 900,000 | 4,900,000 | 0 | 0 | 0 | 21 |
| 22 | | Waterbury - Demolition, Stanley Hall | 450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 23 | 2(b)(9), 2(c)(9) | Door Control Replacement Statewide Correctional Facilities | 20,670,000 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 2,000,000 | 0 | 0 | 0 | 23 |
| 24 | 2(b)(10) | Newport - Parking Expansion at NSCF | 350,000 | 350,000 | 0 | 350,000 | 350,000 | 0 | 350,000 | 350,000 | 0 | 350,000 | 0 | 0 | 0 | 24 |
| 25 | | Montpelier - 120 State Street - Basement Stock Room Renovations | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 26 | 2(b)(12), 2(c)(10) | Montpelier - 109 & 111 State Street - Project from Capital District Plan | 9,900,000 | 600,000 | 9,000,000 | 9,600,000 | 600,000 | 6,000,000 | 6,600,000 | 600,000 | 4,000,000 | 4,600,000 | 0 | -2,000,000 | -2,000,000 | 26 |
| 27 | 2(b)(13) | Berlin - Department of Libraries Centralized Facility - Project from Capital District Plan | 2,450,000 | 2,450,000 | 0 | 2,450,000 | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 | 27 |
| 28 | 2(b)(14), 2(c)(11) | Burlington - 108 Cherry Street | 10,022,000 | 5,011,000 | 5,011,000 | 10,022,000 | 5,011,000 | 5,011,000 | 10,022,000 | 5,011,000 | 5,011,000 | 10,022,000 | 0 | 0 | 0 | 28 |
| 29 | | | | | | | | | | | | | | | | 29 |
| 30 | | Buildings & General Services | 93,400,879 | 46,987,908 | 46,412,971 | 93,400,879 | 28,718,525 | 27,663,241 | 56,381,766 | 27,873,525 | 28,272,185 | 56,145,710 | -845,000 | 608,944 | -236,056 | 30 |
| 31 | | | | | | | | | | | | | | | | 31 |
| 32 | | Section x : Agency of Administration and IT Investments | | | | | | | | | | | | | | 32 |
| 33 | | Department of Finance:ERP Expansion Project - Phase II | 19,719,500 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 34 | | AHS: Health and Human Services Enterprise IT System - Integrated Eligibility | 6,125,000 | 2,125,000 | 4,000,000 | 6,125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| 35 | | AHS: Health and Human Services Enterprise IT System - Medicaid Management Information System | 2,075,000 | | 2,075,000 | 2,075,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
| 36 | | Agency of Administration | 27,919,500 | 2,125,000 | 8,075,000 | 10,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| 37 | | | | | | | | | | | | | | | | 37 |

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| Section 3: Agency of Human Services | | | | | | | | | | | | | | | | |
| 38 | | AHS St Johnsbury District Office - New Construction | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| 39 | | AHS Morrisville District Office - New Construction | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| 40 | | AHS Burlington District Office - New Construction | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 41 | | DOC Perimeter Intrusion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |
| 42 | | DOC Life Safety and Security Needs - Cameras, Locks and Perimeter Intrusion | 500,000 | 828,000 | 500,000 | 1,328,000 | 200,000 | 300,000 | 500,000 | 200,000 | 300,000 | 500,000 | 0 | 0 | 0 | 42 |
| 43 | 3(a), 3(b) | Secure Residential Facility: Planning, design, land purchase | 14,750,000 | 750,000 | 5,000,000 | 5,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 | | DOC - Deferred Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44 |
| 45 | | DOC - Site Planning and Feasibility Study for replacement Chittenden Correctional Facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 | | DOC - Long Term Range Plan | 21,000,000 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 |
| 47 | | | | | | | | | | | | | | | | 47 |
| 48 | | | | | | | | | | | | | | | | 48 |
| 49 | | Agency of Human Services | 67,250,000 | 1,578,000 | 5,500,000 | 7,078,000 | 200,000 | 300,000 | 500,000 | 200,000 | 300,000 | 500,000 | 0 | 0 | 0 | 49 |
| 50 | | | | | | | | | | | | | | | | 50 |
| Section 4: Judiciary | | | | | | | | | | | | | | | | |
| 51 | | Statewide Court Security Systems and Improvements | 1,212,176 | 606,088 | 606,088 | 1,212,176 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 51 |
| 52 | | Case Management IT System | 5,800,000 | 2,900,000 | 2,900,000 | 5,800,000 | 0 | 0 | 0 | 3,050,000 | | 3,050,000 | 3,050,000 | 0 | 3,050,000 | 52 |
| 53 | 4 | Orleans Superior Court House, Assessment & Feasibility Study | 16,650,000 | 2,600,000 | 0 | 2,600,000 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 53 |
| 54 | | Barre Superior Court House and Office, infrastructure evaluation and design | 3,200,000 | 200,000 | 3,000,000 | 3,200,000 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 54 |
| 55 | | | | | | | | | | | | | | | | 55 |
| 56 | | | | | | | | | | | | | | | | 56 |
| 57 | | Judiciary | 26,862,176 | 6,306,088 | 6,506,088 | 12,812,176 | 0 | 0 | 0 | 3,050,000 | 0 | 3,050,000 | 3,050,000 | 0 | 3,050,000 | 57 |
| 58 | | | | | | | | | | | | | | | | 58 |
| 59 | | | | | | | | | | | | | | | | 59 |
| Section 5: Commerce and Community Development | | | | | | | | | | | | | | | | |
| 60 | 5(a), 5(c) | Major Maintenance at all Sites: Annual Appropriations | 600,000 | 300,000 | 300,000 | 600,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 0 | 0 | 0 | 60 |
| 61 | 5(b)(1), 5(d)(1) | Underwater Preserves: Annual Appropriations | 60,000 | 30,000 | 30,000 | 60,000 | 30,000 | 30,000 | 60,000 | 30,000 | 30,000 | 60,000 | 0 | 0 | 0 | 61 |
| 62 | 5(b)(2), 5(d)(2) | Roadside Historic Markers: Annual Appropriations | 40,000 | 20,000 | 20,000 | 40,000 | 15,000 | 15,000 | 30,000 | 15,000 | 15,000 | 30,000 | 0 | 0 | 0 | 62 |
| 63 | 5(b)(3), 5(d)(3) | Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping | 250,000 | 125,000 | 125,000 | 250,000 | 125,000 | 125,000 | 250,000 | 125,000 | 125,000 | 250,000 | 0 | 0 | 0 | 63 |
| 64 | | Justin Morrill Historic Homestead | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 |
| 65 | | | | | | | | | | | | | | | | 65 |
| 66 | | Commerce and Community Development | 950,000 | 475,000 | 475,000 | 950,000 | 370,000 | 370,000 | 740,000 | 370,000 | 370,000 | 740,000 | 0 | 0 | 0 | 66 |
| 67 | | | | | | | | | | | | | | | | 67 |
| 68 | | | | | | | | | | | | | | | | 68 |
| Section 6: Building Communities Grants | | | | | | | | | | | | | | | | |
| 69 | 6(a)(1), 6(b)(1) | Historic Preservation Grants: Annual Appropriations | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 0 | 0 | 0 | 69 |
| 70 | 6(a)(2), 6(b)(2) | Historic Barns and Agricultural Grants: Annual Appropriations | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 0 | 0 | 0 | 70 |
| 71 | 6(a)(3), 6(b)(3) | Cultural Facilities Grant: Annual Appropriations | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 0 | 0 | 0 | 71 |
| 72 | 6(a)(4), 6(b)(4) | Recreational Facilities Grants: Annual Appropriations | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 0 | 0 | 0 | 72 |
| 73 | 6(a)(5), 6(b)(5) | Human services and education facilities: Annual Appropriations: Human Services | 200,000 | 100,000 | 100,000 | 200,000 | 100,000 | 100,000 | 200,000 | 100,000 | 100,000 | 200,000 | 0 | 0 | 0 | 73 |
| 74 | 6(a)(6), 6(b)(6) | Human services and education facilities: Annual Appropriations: education | 200,000 | 100,000 | 100,000 | 200,000 | 100,000 | 100,000 | 200,000 | 100,000 | 100,000 | 200,000 | 0 | 0 | 0 | 74 |
| 75 | 6(a)(7), 6(b)(7) | Regional Economic Development Grant Program | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 0 | 0 | 0 | 75 |
| 76 | 6(a)(8), 6(b)(8) | Competitive Grants Program: Agricultural Fair Capital Projects | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 0 | 0 | 0 | 76 |
| 77 | | | | | | | | | | | | | | | | 77 |
| 78 | | Building Communities Grants | 2,800,000 | 1,400,000 | 1,400,000 | 2,800,000 | 1,400,000 | 1,400,000 | 2,800,000 | 1,400,000 | 1,400,000 | 2,800,000 | 0 | 0 | 0 | 78 |
| 79 | | | | | | | | | | | | | | | | 79 |
| 80 | | | | | | | | | | | | | | | | 80 |
| Section 7: Agency of Education | | | | | | | | | | | | | | | | |
| 81 | 7 | Emergency Aid for School Construction | 100,000 | 50,000 | 50,000 | 100,000 | 50,000 | 50,000 | 100,000 | 50,000 | 0 | 50,000 | 0 | -50,000 | -50,000 | 81 |
| 82 | | Agency of Education | 100,000 | 50,000 | 50,000 | 100,000 | 50,000 | 50,000 | 100,000 | 50,000 | 0 | 50,000 | 0 | -50,000 | -50,000 | 82 |
| 83 | | | | | | | | | | | | | | | | 83 |

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|--|--------------------|--|--|------------|------------|---|------------|------------|--|------------|------------|--|-------------|------------|--|--------|
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| Section 8: UVM | | | | | | | | | | | | | | | | |
| 84 | | | | | | | | | | | | | | | | 84 |
| 85 | 8(a), 8(b) | Construction, Renovations, Major Maintenance | 6,940,000 | 3,400,000 | 3,540,000 | 6,940,000 | 1,400,000 | 1,400,000 | 2,800,000 | 1,400,000 | 1,400,000 | 2,800,000 | 0 | 0 | 0 | 85 |
| 86 | | | | | | | | | | | | | | | | 86 |
| 87 | | University of Vermont | 6,940,000 | 3,400,000 | 3,540,000 | 6,940,000 | 1,400,000 | 1,400,000 | 2,800,000 | 1,400,000 | 1,400,000 | 2,800,000 | 0 | 0 | 0 | 87 |
| 88 | | | | | | | | | | | | | | | | 88 |
| 89 | | | | | | | | | | | | | | | | 89 |
| Section 9: Vermont State Colleges | | | | | | | | | | | | | | | | |
| 90 | 9(a), 9(b) | Construction, Renovations, Major Maintenance | 8,000,000 | 4,000,000 | 4,000,000 | 8,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | 0 | 0 | 0 | 90 |
| 91 | | Business Process Redesign and Enterprise Resource (ERP) Planning Software Replacement | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 91 |
| 92 | | | | | | | | | | | | | | | | 92 |
| 93 | | Vermont State Colleges | 11,000,000 | 7,000,000 | 4,000,000 | 11,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | 0 | 0 | 0 | 93 |
| 94 | | | | | | | | | | | | | | | | 94 |
| 95 | | | | | | | | | | | | | | | | 95 |
| Section 10: Agency of Natural Resources | | | | | | | | | | | | | | | | |
| 96 | 10(a)(1), 10(c)(1) | Drinking Water Supply - Drinking Water State Revolving Fund | 4,206,600 | 2,544,200 | 1,662,400 | 4,206,600 | 2,544,200 | 1,362,400 | 3,906,600 | 2,344,200 | 1,362,400 | 3,706,600 | -200,000 | 0 | -200,000 | 96 |
| 97 | | Engineering oversight and project management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 97 |
| 98 | 10(a)(2), 10(c)(2) | Dam safety and hydrology projects- DEC | 660,000 | 375,000 | 285,000 | 660,000 | 200,000 | 175,000 | 375,000 | 200,000 | 175,000 | 375,000 | 0 | 0 | 0 | 98 |
| 99 | 10(a)(3), 10(c)(3) | State Share (10%) of Federal Superfund and State Lead Hazardous Waste | 4,474,000 | 1,719,000 | 2,755,000 | 4,474,000 | 1,719,000 | 2,755,000 | 4,474,000 | 1,719,000 | 2,755,000 | 4,474,000 | 0 | 0 | 0 | 99 |
| 100 | | Municipal Solid Waste Districts - Universal Recycling Grants | 3,382,000 | 1,000,000 | 1,000,000 | 2,000,000 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 100 |
| 101 | 10(b), 10(f) | Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation | 7,850,000 | 3,925,000 | 3,925,000 | 7,850,000 | 2,750,000 | 2,750,000 | 5,500,000 | 2,750,000 | 2,750,000 | 5,500,000 | 0 | 0 | 0 | 101 |
| 102 | 10(c), 10(g) | Fish and Wildlife - general infrastructure projects | 350,000 | 105,000 | 245,000 | 350,000 | 150,000 | 0 | 150,000 | 1,185,750 | 1,128,750 | 2,314,500 | 0 | 0 | 0 | 102 |
| 103 | | F&W: Conservation Camps and Shooting Ranges | 287,000 | 187,000 | 100,000 | 287,000 | 187,000 | 100,000 | 287,000 | | | 0 | | | | 103 |
| 104 | 10(d) | F&W: Roxbury Hatchery - Construction and Bid Documents | | 2,720,000 | 0 | 2,720,000 | 2,720,000 | 0 | 2,720,000 | 2,720,000 | 0 | 2,720,000 | | | | 104 |
| 105 | | F&W: Hatchery Improvements | 1,127,500 | 563,750 | 563,750 | 1,127,500 | 563,750 | 563,750 | 1,127,500 | | | 0 | | | | 105 |
| 106 | | F&W: Wildlife Management Area Infrastructure | 685,000 | 342,500 | 342,500 | 685,000 | 285,000 | 300,000 | 585,000 | | | 0 | | | | 106 |
| 107 | | F&W: Fishing Access Areas | 165,000 | 0 | 165,000 | 165,000 | 0 | 165,000 | 165,000 | | | 0 | | | | 107 |
| 108 | | Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure | 0 | 0 | 0 | 0 | 25,000 | 25,000 | 50,000 | 0 | 0 | 0 | -25,000 | -25,000 | -50,000 | 108 |
| 109 | | | | | | | | | | | | | | | | 109 |
| 110 | | Agency of Natural Resources | 23,187,100 | 13,481,450 | 11,043,650 | 24,525,100 | 11,143,950 | 8,196,150 | 19,340,100 | 10,918,950 | 8,171,150 | 19,090,100 | -225,000 | -25,000 | -250,000 | 110 |
| 111 | | | | | | | | | | | | | | | | 111 |
| 112 | | | | | | | | | | | | | | | | 112 |
| Section 11: Clean Water | | | | | | | | | | | | | | | | |
| 113 | | Agency of Agriculture, Food & Markets | | | | | | | | | | | | | | 113 |
| 114 | 11(a)(1), 11(e) | Best Management Practices & CREP | 3,800,000 | 1,800,000 | 2,000,000 | 3,800,000 | 1,800,000 | 2,000,000 | 3,800,000 | 3,450,000 | 2,000,000 | 5,450,000 | 1,650,000 | 0 | 1,650,000 | 114 |
| 115 | 11(a)(2) | Water Quality Grants & Contracts | | | | | | | | 600,000 | | 600,000 | 600,000 | 0 | 600,000 | 115 |
| 116 | | | | | | | | | | | | | | | | 116 |
| 117 | | Agency of Natural Resources: | | | | | | | | | | | | | | 117 |
| 118 | 11(b)(1), 11(f)(1) | Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants | 2,960,000 | 1,655,000 | 1,305,000 | 2,960,000 | 1,200,000 | 1,200,000 | 2,400,000 | 1,000,000 | 1,200,000 | 2,200,000 | -200,000 | 0 | -200,000 | 118 |
| 119 | | Administrative support - engineering, oversight, program management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 119 |
| 120 | 11(b)(2), 11(f)(2) | Ecosystem Restoration and Protection | 10,000,000 | 5,000,000 | 5,000,000 | 10,000,000 | 5,000,000 | 5,000,000 | 10,000,000 | 6,000,000 | 5,000,000 | 11,000,000 | 1,000,000 | 0 | 1,000,000 | 120 |
| 121 | 11(b)(3) | Municipal Pollution Control Grants | | | | | | | | | | | | | | 121 |
| 122 | | Continuation of year prior partially funded projects | 2,982,384 | 35,000 | 0 | 35,000 | 35,000 | | 35,000 | 2,982,384 | | 2,982,384 | 2,947,384 | 0 | 2,947,384 | 122 |
| 123 | 11(b)(4), 11(f)(3) | New Projects: | | | | | | | | 2,704,232 | 1,407,268 | 4,111,500 | 2,704,232 | 1,407,268 | 4,111,500 | 123 |
| 124 | | Colchester Mallets Bay Sewer Extension | 6,540,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 500,000 | | | 0 | 0 | -500,000 | -500,000 | 124 |
| 125 | | St Albans - Lower Weldon CSA Abatement | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 250,000 | | | 0 | 0 | -250,000 | -250,000 | 125 |
| 126 | | St Johnsbury - Phase 2 Waste Water Improvement | 577,500 | 0 | 577,500 | 577,500 | 0 | 577,500 | 577,500 | | | 0 | 0 | -577,500 | -577,500 | 126 |
| 127 | | St Albans - Waste Water Facility Refurbishment | 1,750,000 | 0 | 1,750,000 | 1,750,000 | 0 | 1,750,000 | 1,750,000 | | | 0 | 0 | -1,750,000 | -1,750,000 | 127 |
| 128 | | Bennington - Waste Water Treatment Facility Upgrade | 197,500 | 0 | 197,500 | 197,500 | 0 | 197,500 | 197,500 | | | 0 | 0 | -197,500 | -197,500 | 128 |
| 129 | | Ryegate- Filter Bed #2 Reconstruction | 31,500 | 31,500 | 0 | 31,500 | 31,500 | 0 | 31,500 | | | 0 | -31,500 | 0 | -31,500 | 129 |
| 130 | 11(f)(4) | Clean Water Act implementation projects | 0 | 0 | 0 | 0 | 10,497,664 | 11,217,664 | 21,715,328 | | 11,112,944 | 11,112,944 | -10,497,664 | -104,720 | -10,602,384 | 130 |
| 131 | | | | | | | | | | | | | | | | 131 |
| 132 | | Agency of Transportation | | | | | | | | | | | | | | 132 |
| 133 | 11(c) | VTrans Municipal Mitigation Program | | | | | | | | 1,400,000 | | 1,400,000 | 1,400,000 | 0 | 1,400,000 | 133 |
| 134 | | | | | | | | | | | | | | | | 134 |
| 135 | | Vermont Housing and Conservation Board | | | | | | | | | | | | | | 135 |
| 136 | 11(d)(1), 11(g) | Statewide: water quality improvement projects or other conservation projects | 7,250,000 | 5,000,000 | 2,250,000 | 7,250,000 | 2,750,000 | 1,000,000 | 3,750,000 | 2,800,000 | 2,750,000 | 5,550,000 | 50,000 | 1,750,000 | 1,800,000 | 136 |
| 137 | 11(d)(2) | Water quality farm improvement grants of fee purchase projects - leverage add \$ | | | | | | | | 1,000,000 | | 1,000,000 | 1,000,000 | | 1,000,000 | 137 |
| 138 | | | | | | | | | | | | | | | | 138 |
| 139 | | Clean Water | 36,338,884 | 13,521,500 | 13,830,000 | 27,351,500 | 21,314,164 | 23,692,664 | 45,006,828 | 21,936,616 | 23,470,212 | 45,406,828 | 622,452 | -222,452 | 400,000 | 139 |
| 140 | | | | | | | | | | | | | | | | 140 |

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| 2017 Capital Construction Bill FY2018-FY2019 | | All 2017 & 2018 Capital Appropriation Requests | | | | Governor's Proposed Capital Bill Fiscal Years 2018 and 2019 | | | House Corrections & Institutions Proposal March 24 3 pm DRAFT !! | | | Difference from Gov | | | | |
|--|-----------------|--|--|--------------------|--------------------|--|-------------------|-------------------|---|-------------------|-------------------|--|------------------|-------------------|--|--------|
| line # | House Sec No | Agency/Department: Project Description | Total Project Cost or Biennial Request | FY18 | FY19 | FY18 & FY19 Proposed Request | FY18 | FY19 | FY18 & FY19 Proposed Appropriation Request | FY18 | FY19 | FY18 & FY19 Proposed Appropriation Request | FY18 | FY19 | FY18 & FY19 Proposed Appropriation Request | line # |
| Section 12: Military | | | | | | | | | | | | | | | | |
| 141 | | | | | | | | | | | | | | | | 141 |
| 142 | 12(a), 12(b)(1) | Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction | 2,089,600 | 1,080,000 | 1,009,600 | 2,089,600 | 750,000 | 850,000 | 1,600,000 | 600,000 | 700,000 | 1,300,000 | -150,000 | -150,000 | -300,000 | 142 |
| 143 | 12(b)(2) | Site Acquisition - Bennington Armory | 60,000 | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 | 0 | 0 | 0 | 143 |
| 144 | | | | | | | | | | | | | | | | 144 |
| 145 | | Military | 2,149,600 | 1,080,000 | 1,069,600 | 2,149,600 | 750,000 | 910,000 | 1,660,000 | 600,000 | 760,000 | 1,360,000 | -150,000 | -150,000 | -300,000 | 145 |
| 146 | | | | | | | | | | | | | | | | 146 |
| Section 13: Department Public Safety | | | | | | | | | | | | | | | | |
| 148 | | Robert J. Wood Jr. Criminal Justice and Fire Service Training Center - East Cottage (Dorm) | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148 |
| 149 | 13(a), 13(b) | Williston State Police Barracks 911 Center - Land and Facility Construction | 7,500,000 | 3,750,000 | 3,750,000 | 7,500,000 | 1,500,000 | 6,000,000 | 7,500,000 | 1,927,000 | 5,573,000 | 7,500,000 | 427,000 | -427,000 | 0 | 149 |
| 150 | | Middlesex Public Safety Facility Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 151 | | Clarendon Public Safety Facility - Construction (Land Finalized) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151 |
| 152 | | Fleet Services Office - Land and Facility Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152 |
| 153 | | Shaftsbury Public Safety Facility - Land and Facility Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 |
| 154 | | St Johnsbury Public Safety - Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 155 | | | | | | | | | | | | | | | | 155 |
| 156 | | Public Safety | 9,000,000 | 5,250,000 | 3,750,000 | 9,000,000 | 1,500,000 | 6,000,000 | 7,500,000 | 1,927,000 | 5,573,000 | 7,500,000 | 427,000 | -427,000 | 0 | 156 |
| 157 | | | | | | | | | | | | | | | | 157 |
| Section 14: Agency of Agriculture, Food & Markets | | | | | | | | | | | | | | | | |
| 159 | | Springfield, MA - Exposition Center Building Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159 |
| 160 | 14(a), 14(b) | Produce Safety Infrastructure Improvement Program | 400,000 | 200,000 | 200,000 | 400,000 | 75,000 | 75,000 | 150,000 | 75,000 | 75,000 | 150,000 | 0 | 0 | 0 | 160 |
| 161 | | | | | | | | | | | | | | | | 161 |
| 162 | | Agency of Agriculture | 400,000 | 200,000 | 200,000 | 400,000 | 75,000 | 75,000 | 150,000 | 75,000 | 75,000 | 150,000 | 0 | 0 | 0 | 162 |
| 163 | | | | | | | | | | | | | | | | 163 |
| 164 | | | | | | | | | | | | | | | | 164 |
| Section 15: Vermont Rural Fire Protection | | | | | | | | | | | | | | | | |
| 166 | 15(a), 15(b) | Dry Hydrant Program- Continue Program Grants: Annual Appropriations | 250,000 | 125,000 | 125,000 | 250,000 | 125,000 | 125,000 | 250,000 | 125,000 | 125,000 | 250,000 | 0 | 0 | 0 | 166 |
| 167 | | Vermont Rural Fire Protection | 250,000 | 125,000 | 125,000 | 250,000 | 125,000 | 125,000 | 250,000 | 125,000 | 125,000 | 250,000 | 0 | 0 | 0 | 167 |
| 168 | | | | | | | | | | | | | | | | 168 |
| 169 | | | | | | | | | | | | | | | | 169 |
| Section 16: Vermont Veterans Home | | | | | | | | | | | | | | | | |
| 170 | | Upgrade American Way nurse call system. | 130,000 | 130,000 | 0 | 130,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170 |
| 171 | | Patient Lifts and Transfer Devices | 100,000 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 171 |
| 172 | | Facility Safety and Security | 451,000 | 451,000 | 0 | 451,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 172 |
| 173 | 16(a)(1) | Resident Beds and Lifts | 100,000 | 0 | 0 | 0 | 93,000 | 0 | 93,000 | 140,000 | 0 | 140,000 | 47,000 | 0 | 47,000 | 173 |
| 174 | | Biomass Conversion | 1,820,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 |
| 175 | | Elevator Replacement | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175 |
| 176 | 16(a)(2) | Kitchen/Mold Renovations | 300,000 | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 0 | 0 | 0 | 176 |
| 177 | | | | | | | | | | | | | | | | 177 |
| 178 | | Vermont Veterans Home | 3,001,000 | 981,000 | 0 | 981,000 | 393,000 | 0 | 393,000 | 440,000 | 0 | 440,000 | 47,000 | 0 | 47,000 | 178 |
| 179 | | | | | | | | | | | | | | | | 179 |
| Section x: Vermont Historical Society | | | | | | | | | | | | | | | | |
| 181 | | Reuse and Relocation | 269,450 | 0 | 269,450 | 269,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 |
| 182 | | Vermont Historical Society | 269,450 | 0 | 269,450 | 269,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182 |
| 183 | | | | | | | | | | | | | | | | 183 |
| Section 17: Vermont Housing and Conservation Board | | | | | | | | | | | | | | | | |
| 185 | 17(a), 17(b) | Housing | 5,500,000 | 2,750,000 | 2,750,000 | 5,500,000 | 1,800,000 | 3,000,000 | 4,800,000 | 1,200,000 | 1,800,000 | 3,000,000 | -600,000 | -1,200,000 | -1,800,000 | 185 |
| 186 | | | | | | | | | | | | | | | | 186 |
| 187 | | Vermont Housing and Conservation Board | 5,500,000 | 2,750,000 | 2,750,000 | 5,500,000 | 1,800,000 | 3,000,000 | 4,800,000 | 1,200,000 | 1,800,000 | 3,000,000 | -600,000 | -1,200,000 | -1,800,000 | 187 |
| 188 | | | | | | | | | | | | | | | | 188 |
| Section x: Vermont Public Broadcasting Services (PBS) | | | | | | | | | | | | | | | | |
| 190 | | Transmission Security | 150,000 | 75,000 | 75,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 |
| 191 | | Vermont Public Television | 150,000 | 75,000 | 75,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191 |
| 192 | | | | | | | | | | | | | | | | 192 |
| 193 | | TOTAL - CAPITAL PROJECTS | 317,468,589 | 106,785,946 | 109,071,759 | 215,857,705 | 71,239,639 | 75,182,055 | 146,421,694 | 73,566,091 | 73,716,547 | 147,282,638 | 2,326,452 | -1,465,508 | 860,944 | 193 |

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| 2017 Capital Construction Bill FY2018-FY2019 | | All 2017 & 2018 Capital Appropriation Requests | | | | Governor's Proposed Capital Bill Fiscal Years 2018 and 2019 | | | House Corrections & Institutions Proposal March 24 3 pm DRAFT !! | | | Difference from Gov | | | | |
|--|--------------|---|--|----------------------|--------------------|--|----------------------|-------------------|---|----------------------|-------------------|--|-------------------|-------------------|--|--------|
| line # | House Sec No | Agency/Department: Project Description | Total Project Cost or Biennial Request | FY18 | FY19 | FY18 & FY19 Proposed Request | FY18 | FY19 | FY18 & FY19 Proposed Appropriation Request | FY18 | FY19 | FY18 & FY19 Proposed Appropriation Request | FY18 | FY19 | FY18 & FY19 Proposed Appropriation Request | line # |
| 194 | | | | | | | | | | | | | | | | 194 |
| 195 | | Proposed Funding Available | | | | | | | | | | | | | | 195 |
| 196 | | Section 18: Reallocations & Transfers | | | | | | | | | | | | | | 196 |
| 197 | | Buildings and General Services | | | | | | | | | | | | | | 197 |
| 198 | | 0820000200 - Vet's Home HVAC Renovations | | 0.02 | 0.00 | 0.02 | 0.02 | 0.00 | 0.02 | | | | (0.02) | - | (0.02) | 198 |
| 199 | 18(a)(1) | Sale of State Property - Fund 21613 - Thayer school final payment | | 166,319.53 | | 166,319.53 | 166,319.53 | 0.00 | 166,319.53 | 65,541.67 | | 65,541.67 | (100,777.86) | - | (100,777.86) | 199 |
| 200 | 18(a)(2) | 0904300110 - Emergency Operations Center Waterbury | | 0.03 | 0.00 | 0.03 | 0.03 | 0.00 | 0.03 | 0.03 | | 0.03 | - | - | - | 200 |
| 201 | 18(a)(3) | 1104000022 - Brattleboro SOB HVAC Replacement and Renovation | | 178,010.22 | 0.00 | 178,010.22 | 178,010.22 | 0.00 | 178,010.22 | 178,010.22 | | 178,010.22 | - | - | - | 201 |
| 202 | 18(a)(4) | 1104000022 - Major Maintenance | | 28,307.00 | 0.00 | 28,307.00 | 28,307.00 | 0.00 | 28,307.00 | 28,307.00 | | 28,307.00 | - | - | - | 202 |
| 203 | 18(a)(5) | Sale of State Property - Fund 21613 - 43 Randall St, Waterbury | | | | | | | | 101,156.39 | | 101,156.39 | 101,156.39 | - | 101,156.39 | 203 |
| 204 | 18(a)(6) | 1305100022 - Statewide Contingency | | 44,697.20 | 0.00 | 44,697.20 | 44,697.20 | 0.00 | 44,697.20 | 44,697.20 | | 44,697.20 | - | - | - | 204 |
| 205 | 18(a)(7) | 1305100041 - Corrections, Security Upgrades | | 391.01 | 0.00 | 391.01 | 391.01 | 0.00 | 391.01 | 391.01 | | 391.01 | - | - | - | 205 |
| 206 | 18(a)(8) | 1305100063 - Battle of Cedar Creek Relocation of Roadside Markers | | 28,253.60 | 0.00 | 28,253.60 | 28,253.60 | 0.00 | 28,253.60 | 28,253.60 | | 28,253.60 | - | - | - | 206 |
| 207 | 18(a)(9) | 1405100052 - Lamoille County Court | | | | | | | | 1,064.79 | | 1,064.79 | 1,064.79 | - | 1,064.79 | 207 |
| 208 | 18(a)(10) | Reimbursement... - VT Veterans Home | | | | | | | | 858,000.00 | | 858,000.00 | 858,000.00 | - | 858,000.00 | 208 |
| 209 | 18(a)(11) | 1405100023 - Project Management System | | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | | 250,000.00 | - | - | - | 209 |
| 210 | 18(a)(12) | 1405100023 - Unspent Major Maintenance Funds | | 1,271,619.46 | 0.00 | 1,271,619.46 | 1,271,619.46 | 0.00 | 1,271,619.46 | 1,271,619.46 | | 1,271,619.46 | - | - | - | 210 |
| 211 | 18(a)(13) | 1405100023 - Vergennes, Weeks School Master Plan | | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | | 5.00 | - | - | - | 211 |
| 212 | 18(a)(14) | 1405100042 - NSCF Kitchen/Serving Line Reconstruction | | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | | 60,000.00 | - | - | - | 212 |
| 213 | 18(a)(15) | 1405100053 - Caledonia Courthouse Wall Stabilization | | 12,867.40 | 0.00 | 12,867.40 | 12,867.40 | 0.00 | 12,867.40 | 12,867.40 | | 12,867.40 | - | - | - | 213 |
| 214 | 18(a)(16) | 1405100137 - Robert H Wood 14 | | 1,937.00 | 0.00 | 1,937.00 | 1,937.00 | 0.00 | 1,937.00 | 1,937.00 | | 1,937.00 | - | - | - | 214 |
| 215 | 18(a)(17) | 1502600022 - Statewide BGS Eng and Arch Costs | | 6,912.30 | 0.00 | 6,912.30 | 6,912.30 | 0.00 | 6,912.30 | 6,912.30 | | 6,912.30 | - | - | - | 215 |
| 216 | 18(a)(18) | 1502600022 - 32 Cherry Street HVAC Controls Upgrade | | 550.38 | 0.00 | 550.38 | 550.38 | 0.00 | 550.38 | 550.38 | | 550.38 | - | - | - | 216 |
| 217 | 18(a)(19) | 1502600022 - St Johnsbury, Caledonia Courthouse, Foundation | | 384,000.00 | 0.00 | 384,000.00 | 384,000.00 | 0.00 | 384,000.00 | 384,000.00 | | 384,000.00 | - | - | - | 217 |
| 218 | 18(a)(20) | 1502600022 - Unspent Major Maintenance Funds | | 7,187,408.54 | 0.00 | 7,187,408.54 | 7,187,408.54 | 0.00 | 7,187,408.54 | 7,187,408.54 | | 7,187,408.54 | - | - | - | 218 |
| 219 | 18(a)(21) | 1602600023 - Unspent Major Maintenance Funds | | 3,740,972.00 | 0.00 | 3,740,972.00 | 3,740,972.00 | 0.00 | 3,740,972.00 | 3,740,972.00 | | 3,740,972.00 | - | - | - | 219 |
| 220 | | | | | | | | | | | | | - | - | - | 220 |
| 221 | | Agency of Educations | | | | | | | | | | | - | - | - | 221 |
| 222 | 18(b)(1) | 5100991401 - School Construction | | 155,398.62 | 0.00 | 155,398.62 | 155,398.62 | 0.00 | 155,398.62 | 155,398.62 | | 155,398.62 | - | - | - | 222 |
| 223 | 18(b)(2) | 5100991501 - Emergency Projects 15 | | 61,761.00 | 0.00 | 61,761.00 | 61,761.00 | 0.00 | 61,761.00 | 61,761.00 | | 61,761.00 | - | - | - | 223 |
| 224 | | Agency of Agriculture | | | | | | | | | | | - | - | - | 224 |
| 225 | 18(c) | 2200991402 - Nonpoint Source Pollution Grants | | 353,529.29 | 0.00 | 353,529.29 | 353,529.29 | 0.00 | 353,529.29 | 353,529.29 | | 353,529.29 | - | - | - | 225 |
| 226 | | Forests Parks & Recreation | | | | | | | | | | | - | - | - | 226 |
| 227 | 18(d)(1) | 6130991101 - FPR Projects | | | | | | | | 1,503.41 | | 1,503.41 | 1,503.41 | - | 1,503.41 | 227 |
| 228 | | Environmental Conservation | | | | | | | | | | | - | - | - | 228 |
| 229 | 18(d)(2) | 6140991401 - Water Pollution Control | | 0.02 | 0.00 | 0.02 | 0.02 | 0.00 | 0.02 | 0.02 | | 0.02 | - | - | - | 229 |
| 230 | 18(d)(3) | 6140991507 - Municipal Pollution Control Pownal | | 28,751.98 | 0.00 | 28,751.98 | 28,751.98 | 0.00 | 28,751.98 | 28,751.98 | | 28,751.98 | - | - | - | 230 |
| 231 | | Housing and Community Development | | | | | | | | | | | - | - | - | 231 |
| 232 | | 7110991403 - Historic Preservation Grant | | 1.64 | 0.00 | 1.64 | 1.64 | 0.00 | 1.64 | | | | (1.64) | - | (1.64) | 232 |
| 233 | | 7110991504 - Historic Preservation Grant | | 0.93 | 0.00 | 0.93 | 0.93 | 0.00 | 0.93 | | | | (0.93) | - | (0.93) | 233 |
| 234 | | | | | | | | | | | | | | | | 234 |
| 235 | | Total Reallocations/Transfers FY 2016/2017 | | 13,961,694.17 | 0.00 | 13,961,694.17 | 13,961,694.17 | 0.00 | 13,961,694.17 | 14,822,638.31 | 0.00 | 14,822,638.31 | 860,944.14 | 0.00 | 860,944.14 | 235 |
| 236 | | | | | | | | | | | | | | | | 236 |
| 237 | | Section 19: General Obligation Bonds and Appropriations | | | | | | | | | | | | | | 237 |
| 238 | 19 | Capital Borrowing: GF Bonding | | 132,460,000 | 0 | 132,460,000 | 132,460,000 | 0 | 132,460,000 | 132,460,000 | | 132,460,000 | - | - | - | 238 |
| 239 | | Bond Premiums | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | - | - | - | 239 |
| 240 | | | | | | | | | | | | | | | | 240 |
| 241 | | Total | | 132,460,000 | 0 | 132,460,000 | 132,460,000 | 0 | 132,460,000 | 132,460,000 | 0 | 132,460,000 | 0 | 0 | 0 | 241 |
| 242 | | | | | | | | | | | | | | | | 242 |
| 243 | | TOTAL FUNDS AVAILABLE | | 146,421,694 | 0 | 146,421,694 | 146,421,694 | 0 | 146,421,694 | 147,282,638 | 0 | 147,282,638 | 860,944 | - | 860,944 | 243 |
| 244 | | | | | | | | | | | | | | | | 244 |
| 245 | | SUMMARY | | | | | | | | | | | | | | 245 |
| 246 | | Total Spending | | 106,785,946 | 109,071,759 | 215,857,705 | 71,239,639 | 75,182,055 | 146,421,694 | 73,566,091 | 73,716,547 | 147,282,638 | 2,326,452 | -1,465,508 | 860,944 | 246 |
| 247 | | Revenues Available | | 146,421,694 | 39,635,748 | 146,421,694 | 146,421,694 | 75,182,055 | 146,421,694 | 147,282,638 | 73,716,547 | 147,282,638 | 860,944 | -1,465,508 | 860,944 | 247 |
| 248 | | Difference | | 317,468,589 | 39,635,748 | -69,436,011 | 75,182,055 | 0 | 0 | 73,716,547 | 0 | 0 | -1,465,508 | 0 | 0 | 248 |